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August 11, 2009

TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D.
Interim Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS,
HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED
TO THE TRANSITION TO THE NEW LAC+USC MEDICAL
CENTER – PROGRESS REPORT #17 (Agenda Item #S-1,
August 11, 2009)**

John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

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This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is not the full monthly operational report but an interim report of emergency Department (ED) and hospital admission volumes and specialty services trending for the period of July 2009.

Census Trending (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of July was 573 out of 671 licensed beds, an estimated 83% utilization rate (85% occupancy). The census for Medical/Surgical units was an estimated 95% utilization rate (97% occupancy) for July 2009.

Emergency Department and Hospital Admission Volume Trending

Attachment 1 demonstrates the trending of ED registration and admissions.

Specialty Services

Attachment 2 shows the ADC trends for the specialty areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn. These areas will continue to fluctuate, primarily based on the types of patients presenting to the ED.

If you have any questions or need additional information, please contact me or Carol Meyer, Chief Network Officer at (213) 240-8370.

JFS:CM:pm
811:003

Attachments

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

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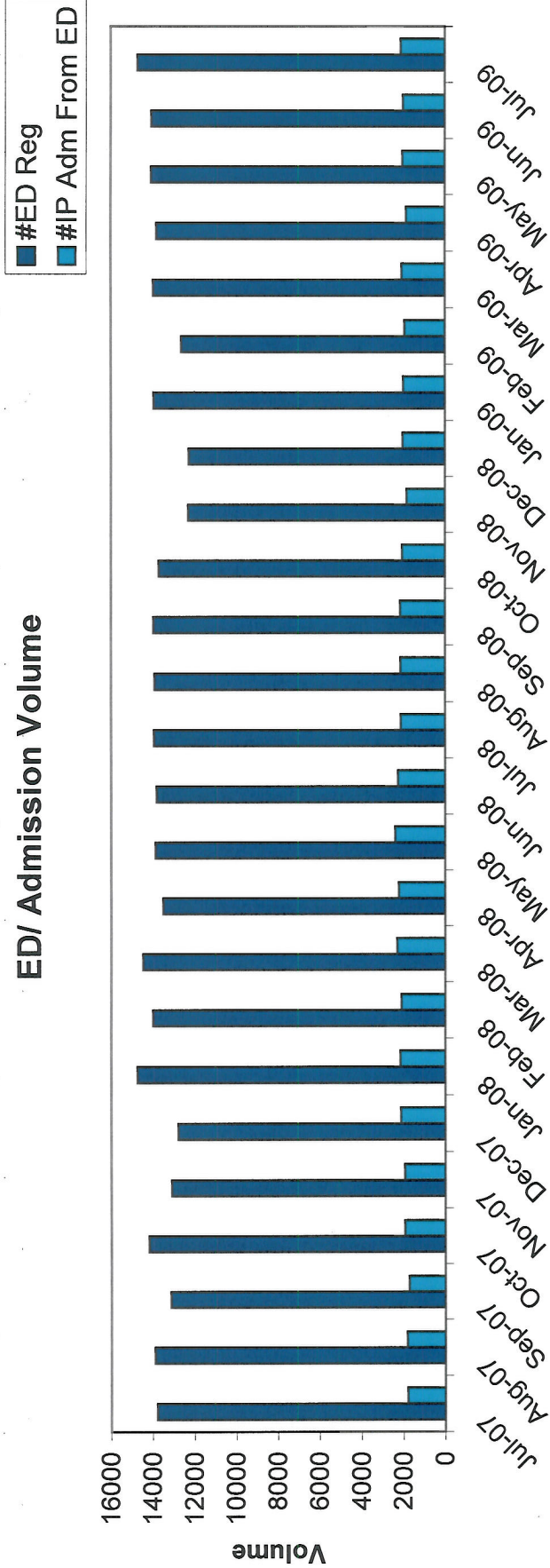
*To improve health
through leadership,
service and education.*



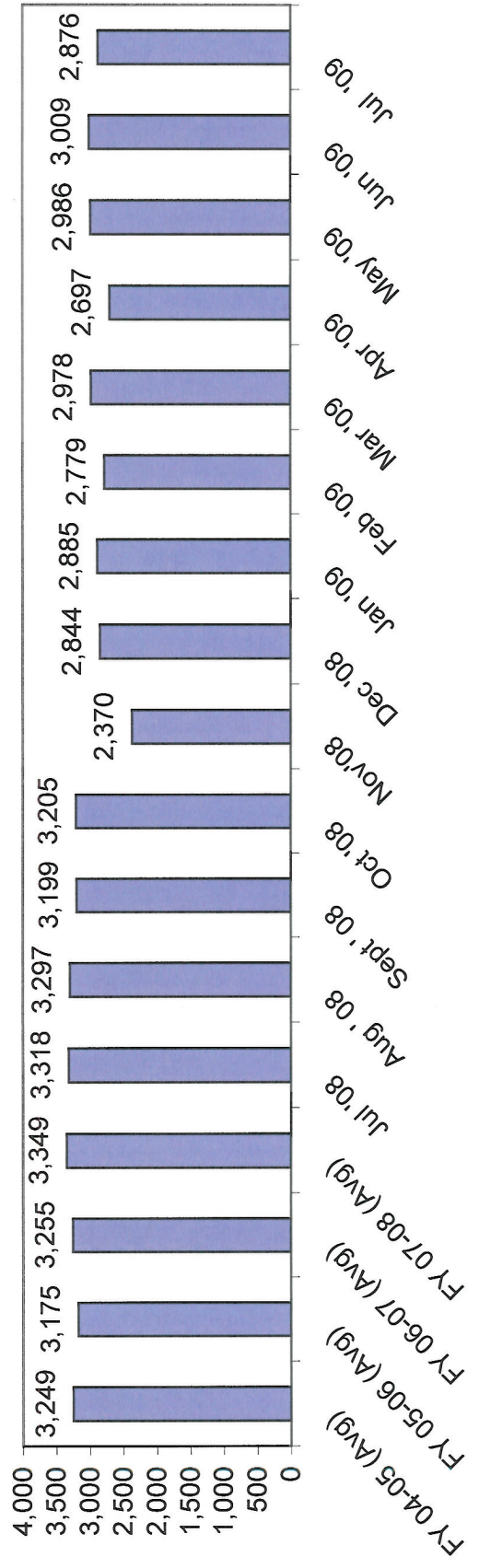
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LAC+USC Medical Center Workload Summary

ED/ Admission Volume



Admissions



LAC+USC Healthcare Network
Average Daily Census by Nursing Unit Subset, Jul-2008 to Jul-2009

Attachment 2

